

## Appendix 6

### SCHEDULE OF EXISTING AND DE-POOLED SERVICE CHARGES PROPOSED 2012/13

<u>EXISTING SERVICE CHARGES (48 week Basis)</u>	<b>Present</b> <b>£</b>	<b>Proposed</b> <b>£</b>
<b>Garages</b> (+VAT in some cases)	7.47	7.98
<b>Commuter Surcharge on Garages</b> (+VAT in some cases)	11.87	12.67
<b>Communal Heating</b>	8.54	9.12
<b>Sheltered Charges per Review</b>		
- Level 1 Low	5.64	5.64
- Level 2 Medium	12.25	12.25
- Level 3 High	17.99	17.99
<b>Eleonore House - Level 4</b>		
- Prior to 31/3/03	8.89	8.89
- After 31/3/03	63.27	63.27
<b>Brookside Meadows New Build - Service Charges</b>		
- Tarmac and Block Paving	3.26	3.44
- Electric Gates	0.91	0.96

<u>DE-POOLED CHARGES (48 week Basis)</u>	<b>Low</b> <b>£</b>	<b>High</b> <b>£</b>	<b>Standard</b> <b>£</b>
<b>Caretaking</b>	1.91	6.70	-
<b>Electricity Communal</b>	0.10	5.90	-
<b>CCTV</b>	-	-	2.80
<b>Grounds Maintenance</b>	-	-	1.85

#### Notes

N.B The final charges may differ slightly due to roundings

